

Decent Homes Expenditure to date.

s/n	Area	Report Number	Agreed Maximum Price by work package	Start on Site	Finish on site	Number of Units Involved	Units Completed	Comments
1	Hornsey	HOPH1	£1,491,221.00	08/09/08	05/12/08	75	38	
2	Hornsey	HOPH2	£2,733,676.00	13/10/08	06/03/09	114	13	
3	Hornsey	HOPH3	£571,643.00	02/06/08	22/08/08	26	22	
4	Hornsey	HOPH4	£240,822.00	16/06/08	04/08/08	20	20	
5	Hornsey	HOPH5	£231,582.00	18/08/08	12/09/08	18	16	
6	North Tottenham	NT1	£1,010,173.22	19/05/08	14/11/08	61	45	
7	North Tottenham	NT2	£350,542.95	23/06/08	28/11/08	13	6	
8	North Tottenham	NT3	£1,174,951.78	07/07/08	06/03/09	80	52	
9	North Tottenham	NT4	£893,936.29	09/06/08	28/11/08	52	45	
10	North Tottenham	NT5	£1,143,173.11	21/07/08	19/12/08	78	63	
11	North Tottenham	NT6	£792,405.98	15/09/08	05/03/09	72	28	
12	North Tottenham	NT7	£1,015,186.57	20/10/08	20/02/09	106	16	
13	North Tottenham	NT8	£1,752,295.00	20/10/08	02/05/09	113	25	
14	North Tottenham	NT9	£1,540,921.00	20/10/08	29/05/09	104	16	
15	South Tottenham	ST1	£620,061.43	31/03/08	18/07/08	37	37	
16	South Tottenham	ST2	£1,168,758.43	02/06/08	14/11/08	71	67	
17	South Tottenham	ST3	£795,042.62	02/06/08	19/09/08	77	77	
18	South Tottenham	ST4	£2,299,604.33	16/06/08	06/03/09	96	49	
19	South Tottenham	ST5	£1,321,697.36	30/06/08	23/01/09	84	72	
20	South Tottenham	ST6	£601,068.26	30/06/08	17/10/08	32	30	
21	South Tottenham	ST7	£1,961,141.88	04/08/08	06/03/09	102	18	
22	South Tottenham	ST8	£1,323,672.00	06/10/08	06/03/09	66	8	
23	Wood Green	WG1	£2,425,623.00	19/05/08	12/01/09	112	70	
24	Wood Green	WG2	£212,891.00	27/05/08	14/07/08	12	10	
25	Wood Green	WG3	£449,522.00	04/08/08	03/11/08	19	17	
26	Wood Green	WG4	£346,829.00	04/08/08	06/10/08	18	16	
27	Wood Green	WG5	£310,488.00	08/09/08	03/11/08	14	10	
28	Wood Green	WG6	£735,654.00	12/01/09	30/03/09	40		
29	Wood Green	WG7	£229,882.00	13/10/08	13/02/09	15		
30	Wood Green	WG8	£750,113.00	11/12/08	04/03/09	40		
31	Wood Green	WG9	£164,312.64	25/11/08	26/02/09	8		
32	Wood Green	WG10	£116,805.21	25/11/08	16/02/09	6		
33	Wood Green	WG11	£577,141.00	17/11/08	12/01/09	29		
34	Wood Green	WG12	£448,428.00	01/12/08	27/03/09	21		
35	Wood Green	WG13	£484,069.00	17/11/08	25/02/09	40		
36	Wood Green	WG14	£1,086,971.00	08/12/08	27/02/09	63		
	sub totals		£33,372,305.06			1894	886	
							47%	